



Fact Sheet

July 28, 2009

California State Parks Budget

Impact of Revised budget from Legislature and Blue Pencil Additional Reductions from Governor

First year, 09/10 budget numbers:

\$8 Million Legislative reduction
\$6.2 Million Added reduction from Veto
\$14.2 Million Total reduction, 10% of GF.

However, the magnitude of the reductions is more than this amount, when you add in other reductions listed in the revised budget, the impacts that occur from furloughs and revenue reductions when parks are closed.

\$2.4 million Reduced from the PRA account, tobacco tax
\$12 million Estimated value of lost work days from furloughs.
\$10 million Estimated in lost fee revenue from closing parks
\$24.4 million

\$38.6 million Total reduction for 09/10 (\$14.2 + \$24.4)

In the second year, 10-11, there are added reductions to the State Parks' budget as follows:

\$8.0 Million Additional General Fund reduction
\$5.0 Million Estimated added loss in fee revenue from park closures
\$13.0 Million Total reduction for 10-11

Total accumulative effect over two years

\$38.6 from 09/10
\$13.0 from 10/11
\$51.6 million total reduction for two years, a 20.7% reduction of the State Parks' Operating Budget.

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